

**BUGETUL CREDITELOR INTERNE pe anul 2021**  
**- initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2	III. OPERATIUNI FINANCIARE (cod 41.07)	00.16	8,405,530.00	0.00	899,840.00	7,505,690.00	0.00	0.00	6,944,717.00	0.00	0.00
3	Alte operatiuni financiare ( cod 41.07.02)	41.07	8,405,530.00	0.00	899,840.00	7,505,690.00	0.00	0.00	6,944,717.00	0.00	0.00
4	Sume aferente creditelor interne	41.07.02	8,405,530.00	0.00	899,840.00	7,505,690.00	0.00	0.00	6,944,717.00	0.00	0.00
5	Sume aferente creditelor interne	41.07.02.01	8,405,530.00	0.00	899,840.00	7,505,690.00	0.00	0.00	6,944,717.00	0.00	0.00
<b>19</b>	<b>TOTAL CHELTUIELI (cod 50.07+59.07++63.07+70.07+74.07+79.07)</b>	<b>49.07</b>	<b>8,405,530.00</b>	<b>0.00</b>	<b>899,840.00</b>	<b>7,505,690.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,944,717.00</b>	<b>0.00</b>	<b>0.00</b>
20	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,734,515.00	0.00	628,825.00	3,105,690.00	0.00	0.00	1,821,772.00	0.00	0.00
21	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	3,105,690.00	0.00	0.00	3,105,690.00	0.00	0.00	1,821,772.00	0.00	0.00
22	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	3,105,690.00	0.00	0.00	3,105,690.00	0.00	0.00			
23	Transfer din bugetul local pentru cheltuieli de capital in domeniul sanatatii	51.02.28	3,105,690.00	0.00	0.00	3,105,690.00	0.00	0.00			
24	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	27,282.00	0.00	27,282.00	0.00	0.00	0.00	0.00	0.00	0.00
25	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	27,282.00	0.00	27,282.00	0.00	0.00	0.00			
26	Transferuri din bugetul imprumuturilor pentru finanțarea unor investiții publice de interes local	55.01.67	27,282.00	0.00	27,282.00	0.00	0.00	0.00			
27	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	601,543.00	0.00	601,543.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	601,543.00	0.00	601,543.00	0.00	0.00	0.00			
29	Finantare nationala	58.01.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
30	Cheltuieli neeligibile	58.01.03	551,543.00	0.00	551,543.00	0.00	0.00	0.00			
31	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,671,015.00	0.00	271,015.00	4,400,000.00	0.00	0.00	5,122,945.00	0.00	0.00
32	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,671,015.00	0.00	271,015.00	4,400,000.00	0.00	0.00	5,122,945.00	0.00	0.00
33	Active fixe	71.01	4,400,000.00	0.00	0.00	4,400,000.00	0.00	0.00			
34	Constructii	71.01.01	4,400,000.00	0.00	0.00	4,400,000.00	0.00	0.00			
35	Reparatii capitale aferente activelor fixe	71.03	271,015.00	0.00	271,015.00	0.00	0.00	0.00			
<b>60</b>	<b>Partea III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.07+66.07+67.07+68.07+69.07)</b>	<b>63.07</b>	<b>6,378,248.00</b>	<b>0.00</b>	<b>872,558.00</b>	<b>5,505,690.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,221,617.00</b>	<b>0.00</b>	<b>0.00</b>
<b>61</b>	<b>Invatamant (cod 65.07.03+65.07.04+65.07.06+65.07.07+65.07.50)</b>	<b>65.07</b>	<b>1,072,558.00</b>	<b>0.00</b>	<b>872,558.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,195,000.00</b>	<b>0.00</b>	<b>0.00</b>
62	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	601,543.00	0.00	601,543.00	0.00	0.00	0.00	0.00	0.00	0.00
63	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	601,543.00	0.00	601,543.00	0.00	0.00	0.00	0.00	0.00	0.00
64	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	601,543.00	0.00	601,543.00	0.00	0.00	0.00			
65	Finantare nationala	58.01.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
66	Cheltuieli neeligibile	58.01.03	551,543.00	0.00	551,543.00	0.00	0.00	0.00			
67	CHELTUIELI DE CAPITAL (cod 71+72)	70	471,015.00	0.00	271,015.00	200,000.00	0.00	0.00	2,195,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
68	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	471,015.00	0.00	271,015.00	200,000.00	0.00	0.00	2,195,000.00	0.00	0.00
69	Active fixe	71.01	200,000.00	0.00	0.00	200,000.00	0.00	0.00			
70	Constructii	71.01.01	200,000.00	0.00	0.00	200,000.00	0.00	0.00			
71	Reparatii capitale aferente activelor fixe	71.03	271,015.00	0.00	271,015.00	0.00	0.00	0.00			
76	Invatamânt secundar (cod 65.07.04.01 la cod 65.07.04.03)	65.07.04	1,072,558.00	0.00	872,558.00	200,000.00	0.00	0.00	2,195,000.00	0.00	0.00
77	Invatamnt secundar inferior	65.07.04.01	1,072,558.00	0.00	872,558.00	200,000.00	0.00	0.00	2,195,000.00	0.00	0.00
90	Sanatate (cod 66.07.06+66.07.50)	66.07	5,105,690.00	0.00	0.00	5,105,690.00	0.00	0.00	2,421,617.00	0.00	0.00
91	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,105,690.00	0.00	0.00	3,105,690.00	0.00	0.00	1,821,772.00	0.00	0.00
92	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	3,105,690.00	0.00	0.00	3,105,690.00	0.00	0.00	1,821,772.00	0.00	0.00
93	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	3,105,690.00	0.00	0.00	3,105,690.00	0.00	0.00			
94	Transfer din bugetul local pentru cheltuieli de capital in domeniul sanatatii	51.02.28	3,105,690.00	0.00	0.00	3,105,690.00	0.00	0.00			
95	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	599,845.00	0.00	0.00
96	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	599,845.00	0.00	0.00
97	Active fixe	71.01	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00			
98	Constructii	71.01.01	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00			
102	Servicii medicale in unitati sanitare cu paturi (cod 66.07.06.01)	66.07.06	5,105,690.00	0.00	0.00	5,105,690.00	0.00	0.00	2,421,617.00	0.00	0.00
103	Spitale generale	66.07.06.01	5,105,690.00	0.00	0.00	5,105,690.00	0.00	0.00	2,421,617.00	0.00	0.00
130	Asigurari si asistenta sociala (cod 68.07.04+68.07.06+68.07.15)	68.07	200,000.00	0.00	0.00	200,000.00	0.00	0.00	605,000.00	0.00	0.00
131	CHELTUIELI DE CAPITAL (cod 71+72)	70	200,000.00	0.00	0.00	200,000.00	0.00	0.00	605,000.00	0.00	0.00
132	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000.00	0.00	0.00	200,000.00	0.00	0.00	605,000.00	0.00	0.00
133	Active fixe	71.01	200,000.00	0.00	0.00	200,000.00	0.00	0.00			
134	Constructii	71.01.01	200,000.00	0.00	0.00	200,000.00	0.00	0.00			
139	Crese	68.07.11	200,000.00	0.00	0.00	200,000.00	0.00	0.00	605,000.00	0.00	0.00
148	Locuinte, servicii si dezvoltare publica (cod 70.07.03+70.07.05+70.07.06+70.07.07+70.07.50)	70.07	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	1,723,100.00	0.00	0.00
149	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	1,723,100.00	0.00	0.00
150	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	1,723,100.00	0.00	0.00
151	Active fixe	71.01	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00			
152	Constructii	71.01.01	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00			
162	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.07.50	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	1,723,100.00	0.00	0.00
164	Protectia mediului (cod 74.07.05+74.07.06)	74.07	27,282.00	0.00	27,282.00	0.00	0.00	0.00	0.00	0.00	0.00
165	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	27,282.00	0.00	27,282.00	0.00	0.00	0.00	0.00	0.00	0.00
166	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	27,282.00	0.00	27,282.00	0.00	0.00	0.00	0.00	0.00	0.00
167	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	27,282.00	0.00	27,282.00	0.00	0.00	0.00			
168	Transferuri din bugetul imprumuturilor pentru finantarea unor investitii publice de interes local	55.01.67	27,282.00	0.00	27,282.00	0.00	0.00	0.00			
174	Canalizarea si tratarea apelor reziduale	74.07.06	27,282.00	0.00	27,282.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducătorul institutiei,  
**PRIMAR, PROF.GHEORGHE-CATALIN COMAN**

DIRECTOR ECONOMIC,  
**EC. MARIA BULAICON**

SEF SERVICIU FINANCIAR CONTABIL,  
**EC. LAURA FLOREA**

**BUGETUL CREDITELOR INTERNE - INITIAL pe anul 2021 - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

Conducătorul institutiei,  
**PRIMAR, PROF.GHEORGHE-CATALIN COMAN**

DIRECTOR ECONOMIC,  
**EC. MARIA BULAICON**

SEF SERVICIU FINANCIAR CONTABIL,  
**EC. LAURA FLOREA**

**BUGETUL CREDITELOR INTERNE - INITIAL pe anul 2021 - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2	III. OPERATIUNI FINANCIARE (cod 41.07)	00.16	8,405,530.00	0.00	899,840.00	7,505,690.00	0.00	0.00	6,944,717.00	0.00	0.00
3	Alte operatiuni financiare ( cod 41.07.02)	41.07	8,405,530.00	0.00	899,840.00	7,505,690.00	0.00	0.00	6,944,717.00	0.00	0.00
4	Sume aferente creditelor interne	41.07.02	8,405,530.00	0.00	899,840.00	7,505,690.00	0.00	0.00	6,944,717.00	0.00	0.00
5	Sume aferente creditelor interne	41.07.02.01	8,405,530.00	0.00	899,840.00	7,505,690.00	0.00	0.00	6,944,717.00	0.00	0.00
<b>17</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.07</b>	<b>8,405,530.00</b>	<b>0.00</b>	<b>899,840.00</b>	<b>7,505,690.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,944,717.00</b>	<b>0.00</b>	<b>0.00</b>
18	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	3,105,690.00	0.00	0.00	3,105,690.00	0.00	0.00	1,821,772.00	0.00	0.00
19	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	3,105,690.00	0.00	0.00	3,105,690.00	0.00	0.00			
22	Transfer din bugetul local pentru cheltuieli de capital in domeniul sanatatii	51.02.28	3,105,690.00	0.00	0.00	3,105,690.00	0.00	0.00			
37	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	27,282.00	0.00	27,282.00	0.00	0.00	0.00	0.00	0.00	0.00
38	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	27,282.00	0.00	27,282.00	0.00	0.00	0.00			
51	Transferuri din bugetul împrumuturilor pentru finanțarea unor investiții publice de interes local	55.01.67	27,282.00	0.00	27,282.00	0.00	0.00	0.00			
135	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	601,543.00	0.00	601,543.00	0.00	0.00	0.00	0.00	0.00	0.00
136	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	601,543.00	0.00	601,543.00	0.00	0.00	0.00			
137	Finantare nationala	58.01.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
139	Cheltuieli neeligibile	58.01.03	551,543.00	0.00	551,543.00	0.00	0.00	0.00			
219	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,671,015.00	0.00	271,015.00	4,400,000.00	0.00	0.00	5,122,945.00	0.00	0.00
220	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,671,015.00	0.00	271,015.00	4,400,000.00	0.00	0.00	5,122,945.00	0.00	0.00
221	Active fixe	71.01	4,400,000.00	0.00	0.00	4,400,000.00	0.00	0.00			
222	Constructii	71.01.01	4,400,000.00	0.00	0.00	4,400,000.00	0.00	0.00			
229	Reparatii capitale aferente activelor fixe	71.03	271,015.00	0.00	271,015.00	0.00	0.00	0.00			
<b>938</b>	<b>Partea III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.07+66.07+67.07+68.07+69.07)</b>	<b>63.07</b>	<b>6,378,248.00</b>	<b>0.00</b>	<b>872,558.00</b>	<b>5,505,690.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,221,617.00</b>	<b>0.00</b>	<b>0.00</b>
<b>939</b>	<b>Invatamant (cod 65.07.03+65.07.04+65.07.06+65.07.07+65.07.50)</b>	<b>65.07</b>	<b>1,072,558.00</b>	<b>0.00</b>	<b>872,558.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,195,000.00</b>	<b>0.00</b>	<b>0.00</b>
1057	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	601,543.00	0.00	601,543.00	0.00	0.00	0.00	0.00	0.00	0.00
1058	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	601,543.00	0.00	601,543.00	0.00	0.00	0.00			
1059	Finantare nationala	58.01.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
1061	Cheltuieli neeligibile	58.01.03	551,543.00	0.00	551,543.00	0.00	0.00	0.00			
1141	CHELTUIELI DE CAPITAL (cod 71+72)	70	471,015.00	0.00	271,015.00	200,000.00	0.00	0.00	2,195,000.00	0.00	0.00
1142	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	471,015.00	0.00	271,015.00	200,000.00	0.00	0.00	2,195,000.00	0.00	0.00
1143	Active fixe	71.01	200,000.00	0.00	0.00	200,000.00	0.00	0.00			
1144	Constructii	71.01.01	200,000.00	0.00	0.00	200,000.00	0.00	0.00			
1151	Reparatii capitale aferente activelor fixe	71.03	271,015.00	0.00	271,015.00	0.00	0.00	0.00			
<b>1168</b>	<b>Invatamânt secundar (cod 65.07.04.01 la cod 65.07.04.03)</b>	<b>65.07.04</b>	<b>1,072,558.00</b>	<b>0.00</b>	<b>872,558.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,195,000.00</b>	<b>0.00</b>	<b>0.00</b>

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1169	Invatamnt secundar inferior	65.07.04.01	1,072,558.00	0.00	872,558.00	200,000.00	0.00	0.00	2,195,000.00	0.00	0.00
1182	Sanatate (cod 66.07.06+66.07.50)	66.07	5,105,690.00	0.00	0.00	5,105,690.00	0.00	0.00	2,421,617.00	0.00	0.00
1183	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	3,105,690.00	0.00	0.00	3,105,690.00	0.00	0.00	1,821,772.00	0.00	0.00
1184	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	3,105,690.00	0.00	0.00	3,105,690.00	0.00	0.00			
1187	Transfer din bugetul local pentru cheltuieli de capital in domeniul sanataii	51.02.28	3,105,690.00	0.00	0.00	3,105,690.00	0.00	0.00			
1384	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	599,845.00	0.00	0.00
1385	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	599,845.00	0.00	0.00
1386	Active fixe	71.01	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00			
1387	Constructii	71.01.01	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00			
1410	Servicii medicale in unitati sanitare cu paturi (cod 66.07.06.01)	66.07.06	5,105,690.00	0.00	0.00	5,105,690.00	0.00	0.00	2,421,617.00	0.00	0.00
1411	Spitale generale	66.07.06.01	5,105,690.00	0.00	0.00	5,105,690.00	0.00	0.00	2,421,617.00	0.00	0.00
1662	Asigurari si asistenta sociala (cod 68.07.04+68.07.06+68.07.15)	68.07	200,000.00	0.00	0.00	200,000.00	0.00	0.00	605,000.00	0.00	0.00
1864	CHELTUIELI DE CAPITAL (cod 71+72)	70	200,000.00	0.00	0.00	200,000.00	0.00	0.00	605,000.00	0.00	0.00
1865	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000.00	0.00	0.00	200,000.00	0.00	0.00	605,000.00	0.00	0.00
1866	Active fixe	71.01	200,000.00	0.00	0.00	200,000.00	0.00	0.00			
1867	Constructii	71.01.01	200,000.00	0.00	0.00	200,000.00	0.00	0.00			
1891	Crese	68.07.11	200,000.00	0.00	0.00	200,000.00	0.00	0.00	605,000.00	0.00	0.00
1900	Locuinte, servicii si dezvoltare publica (cod 70.07.03+70.07.05+70.07.06+70.07.07+70.07.50)	70.07	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	1,723,100.00	0.00	0.00
2102	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	1,723,100.00	0.00	0.00
2103	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	1,723,100.00	0.00	0.00
2104	Active fixe	71.01	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00			
2105	Constructii	71.01.01	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00			
2134	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.07.50	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	1,723,100.00	0.00	0.00
2136	Protectia mediului (cod 74.07.05+74.07.06)	74.07	27,282.00	0.00	27,282.00	0.00	0.00	0.00	0.00	0.00	0.00
2156	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	27,282.00	0.00	27,282.00	0.00	0.00	0.00	0.00	0.00	0.00
2157	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	27,282.00	0.00	27,282.00	0.00	0.00	0.00			
2170	Transferuri din bugetul imprumuturilor pentru finanțarea unor investiții publice de interes local	55.01.67	27,282.00	0.00	27,282.00	0.00	0.00	0.00			
2366	Canalizarea si tratarea apelor reziduale	74.07.06	27,282.00	0.00	27,282.00	0.00	0.00	0.00	0.00	0.00	0.00

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